### Town of Georgetown, IN

Resolution # R-07-62

A RESOLUTION ADOPTING A WRITTEN
FISCAL PLAN ESTABLISHING A DEFINITE
POLICY FOR THE PROVISION OF CAPITAL
AND NON-CAPITAL TOWN SERVICES TO
CERTAIN REAL ESTATE THAT IS
CONTIGUOUS TO THE EXISTING BOUNDARIES
OF, AND WHICH MAY BE ANNEXED
BY SUBSEQUENT ORDINANCE INTO,
THE TOWN OF GEORGETOWN, INDIANA

WHEREAS, this Town Council of the Town of Georgetown, Indiana, is the legislative body of the Town of Georgetown, County of Floyd, State of Indiana (the "Town"); and,

WHEREAS, this Town Council has determined that the real estate described in Exhibit "A" attached hereto and incorporated herein (collectively, the "Real Estate") is contiguous to the existing boundaries of the Town pursuant to the provisions of IC 36-4-3-1.5; and,

WHEREAS, this Town Council has determined that the Real Estate statutorily qualifies for annexation under the provisions of IC 36-4-3, et seq.; and,

WHEREAS, by adoption of this Resolution this Town Council hereby finds that the Real Estate is needed and will be used by the Town for its development and growth in the reasonably near future; and,

WHEREAS, IC 36-4-3-3.1 requires that a municipality shall develop and adopt a written fiscal plan and establish a definite policy by resolution of its legislative body for the provision of capital and non-capital services in conformity with the provisions of IC 36-4-3-13 prior to enacting an ordinance to annex such real estate into the municipality; and,

WHEREAS, at the direction of this Town Council a written fiscal plan entitled "Annexation Plan for the Town of Georgetown, Indiana" and dated 2/13/2007 has been developed and such Fiscal Plan has been presented to this Town Council; and;

WHEREAS, this Town Council is desirous of adopting the Fiscal Plan as the definite policy of the Town the provision of capital and non-capital services to the Real Estate; and,

WHEREAS, this Town Council hereby adopts this resolution in order to fully satisfy such statutory requirements and municipal planning objectives.

# NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GEORGETOWN, INDIANA, AS FOLLOWS:

- <u>Section 1.</u> By adoption of this Resolution, the Town of Georgetown, Indiana, hereby establishes and adopts the written fiscal plan attached hereto and incorporated herein as Exhibit "B" (the "Fiscal Plan") as the definite policy of the Town for the provision of capital and non-capital services to the Real Estate prior to consideration of an ordinance to annex the Real Estate into the Town.
- <u>Section 2.</u> The purpose of the Fiscal Plan is to ensure that the Town is physically and financially able to provide municipal services of a non-capital and capital nature to the Real Estate in a manner that is beneficial to the Town.
- <u>Section 3.</u> In the event that the Real Estate is annexed into the Town by subsequent ordinance properly adopted by this Town Council, it shall be the definite policy of this Town to provide services of both a capital and non-capital nature in the manner described in the Fiscal Plan. Any monies necessary for the provision of services as described and itemized in the Fiscal Plan shall be budgeted and appropriated from the applicable Town fund or funds pursuant to Indiana law and the Town's budget procedure.
- <u>Section 4.</u> The Clerk-Treasurer of the Town shall provide a copy of the attached Fiscal Plan without charge to any landowner within the Real Estate that requests a copy following adoption of this Resolution.
- <u>Section 5.</u> A public hearing shall be held by this Town Council on an ordinance to adopt the Real Estate into the Town on April 26, 2007, after 7:30 PM. All interested parties shall have the opportunity to testify as to the proposed annexation at such hearing. As promptly as practicable after adoption of this Resolution, notice of this public hearing shall be given by the Clerk-Treasurer by (a) publication in accordance with IC 5-3-1, except that the notice shall be published at least sixty (60) days before the hearing, and (b) mailing to each owner of property within the Real Estate as set forth in IC 36-4-3-2.2.
- **Section 6.** This Resolution shall be in full force and effect from the date of its passage and adoption by this Town Council.

SO RESOLVED by this Town Council this 15th day of February, 2007.

**Georgetown Town Council** 

Gary Smith, President

Mean Wammersmith, Member

Chris Carter, Member

ATTEST:

Douglas Cook, Clerk/Treasurer

## Town of Georgetown, IN Legal Descriptions of Proposed Annexation

Two Tracts

As of: 2/13/07

#### Tract "A"

Beginning at a point on the northeast corner of Section 35, Township 2, Range 5 East in the Georgetown Township, Floyd County, Indiana, then S 00°-00'-00" W for 1350.05 feet to a point, then N 90°-00'-00" W for 652.08 feet to a point, then N 00°-00'-00" E for 133.77 feet to a point, then N 90°-00'-00" W for: 395.73 feet to a point; then S 00°-00'-00" W for 988.85 feet to a point, then S 90°-00'-00" E for: 232.78 feet to a point, then S 00°-00'-00" W for: 464.54 feet to a point, then S 89°-42'-15" E for: 394.28 feet to a point, then S 90°-00'-00" E for: 2461.88 feet to a point, then S 00°-00'-00" W for: 631.58 feet to a point, then N 90°-00'-00" W for: 87.03 feet to a point, then S 00°-00'-00" W for: 518.75 feet to a point. then S 90°-00'-00" E for: 692.91 feet to a point, then S 01°-20'-37" W for: 409.46 feet now paralleling the western side of the Knable Road right-of-way, then S 01°-21'-00" W for: 440.86 feet continuing along the Knable Road right-of-way, then in a general southwesterly direction paralleling Interstate 64 right-of-way S 43°-44'-44" W for: 907.60 feet continuing along the western edge of the I-64 right-of-way, then S 53°-15'-20" W for: 550.93 feet, still paralleling Interstate 64, then S 50°-03'-40" W for: 633.85 feet to a point now beginning to move west from the I-64 right of way, then S 89°-44'-10" W for: 131.79 feet to a point, then N 26°-34'-40" E for: 278.81 feet to a point, then N 16°-36'-40" E for: 390.32 feet to a point, then N 41°-12'-26" E for: 209.33 feet to a point, then N 89°-23'-13" W for: 479.49 feet to a point, then S 89°-55'-29" W for: 834.97 feet to a point, then N 89°-59'-07" W for: 1534.30 feet to a point, then N 89°-59'-46" W for: 1570.96 feet to a point, then S 89°-59'-13" W for: 2174.72 feet to a point, then N 00°-03'-17" W for: 962.45 feet to a point, then N 80°-11'-28" W for: 989.92 feet to a point, then N 00°-00'-00" E for: 77.72 feet to a point, then N 78°-28'-07" W for: 633.30 feet to a point, then S 00°-00'-00" W for: 1335.42 feet to a point, then N 90°-00'-00" W for: 1028.78 feet to a point, then N 00°-00'-00" E for: 1509.59 feet now in contact with the existing eastern boundary of the Town of Georgetown's corporate limits, then N 71°-27'-34" W for: 544.04 feet still paralleling the Town's existing boundary, N 17°-56'-01" E for: 497.40 feet continuing along the Town's existing eastern boundary, then S 68°-20'-32" E for: 113.13 feet continuing along the Town's existing eastern boundary, then N 00°-00'-00" E for: 492.03 feet continuing along the Town's existing eastern boundary, then S 68°-29'-54" E for: 346.40 feet continuing along the Town's existing eastern boundary, then S 68°-11'-05" E for: 757.04 feet continuing along the Town's existing eastern boundary, then N 15°-07'-07" E for: 427.89 feet continuing along the Town's existing eastern boundary, then S 83°-08'-55" W for: 10.51 feet continuing along the Town's existing eastern boundary, then N 13°-10'-48" E for: 1377.99 feet continuing along the Town's existing eastern boundary, then S 90°-00'-00" E for: 569.09 feet now departing the edge of the Town's existing corporate boundary, then S 90°-00'-00" E for: 873.60 S 00°-00'-00" W for: 471.12 feet to a point, then N 33°-08'-31" E for: 801.30 feet to a point, then N 00°-00'-00" E for: 346.52 feet to a point, then S 90°-00'-00" E for: 2203.27 feet to a point, then N 00°-00'-00" E for: 769.05 feet to a point, then N 89°-42'-41" E for: 2638.66 feet along the north boundary of Section 35 returning to the point of beginning. A total perimeter of 39,327.84 feet encompassing 867.71 acres.

#### Tract "B"

Starting at a point on the northeast corner of Section 34, Township 2, Range 5 East in the Georgetown Township, Floyd County, Indiana, then moving N 90°-00'-00" West along the southern boundary of the Frank Ott Rd right-of-way 1,705 feet to the point of beginning, then continuing on N 90°-00-00 W, still paralleling the Frank Ott Rd right-of-way for another 1374.32 feet to a point, then S 00°-00'-00" W for: 1437.45 feet to a point, then S 90°-00'-00" E for: 1051.15 feet to a point, then N 00°-39'-16" E for: 1094.75 feet to a point, then S 90°-00'-00" E for: 312.60 feet to a point, then N 00°-19'-24" W for: 342.78 feet returning to the point of beginning. A total perimeter of 5,613.05 lineal feet encompassing an area of 37.40 acres.

Exhibit B, Resolution R-07-02

## Annexation Plan for the Town of Georgetown, Indiana

#### FISCAL PLAN

The Indiana Code Section 36-4-3-13 requires that a Fiscal Plan for Annexation contain certain items related to the services to be provided to the annexation area. Included is the method of financing those services, a plan for organizing and extending those services, a schedule for providing the capital and non-capital services (within the statutory time limits), and provisions for hiring the employees of other government agencies which are displaced by the annexation action. Based on the discussion above, the annexation action will have only nominal impact on the services provided by the Town. These impacts are explained in narrative form, below.

#### ANALYSIS OF COMPARABLE AREAS

Residential subdivisions immediately adjacent to the annexation area share many similarities. The comparable areas receive sewer, water, streets and drainage services, as well as fire protection, police protection, Public Utilities Department Services, Parks Department Services, and Administration. If the "North side State Route 64 Corridor East of Georgetown" is annexed, therefore, the Town must provide a package of municipal services which is essentially equal to the services provided in this comparable area.

There are, however, homes scattered around the outside of the Town of Georgetown, which do not have sewer service. There could be a number of reasons for this lack of service, including owner's preference, but in many cases the cost of hooking to the system is the key factor. In the North side State Route 64 Corridor East of Georgetown, some of this lack of connection can be traced to topography and owner's preferences, while a good deal of the non-connected properties simply do not have reasonable proximity to a sewer main to secure the service.

Some of the roads in the annexation area were constructed prior to the Town's current minimum standards. However, they are equivalent to other comparable areas of the Town.

#### IMPACT ON MUNICIPAL SERVICES

### CAPITAL INTENSIVE SERVICES: SANITARY SEWER SERVICE:

Parts of the annexation area are already receiving sanitary sewer service; as depicted on the annexation map in a green color. Other areas within the proposed annexation area, depicted in yellow, are owned by people who are requesting the Town annex them in order to secure sewer service from the Town. The existing Town policy is to offer sanitary sewer service for all developed areas, using the current system of charges and fees to offset the full amount of the capital cost of extending sewer mains to serve the property. This system has been in place and in practice for an extended period of time, and the Town will continue to use the system of fees and charges to offset the capital cost of sanitary sewer service to individual parcels.

The Town Engineer estimates the average cost of securing sewer and/or water service for those parcels which are not receiving that service range from \$3,500 per parcel to \$9,000, depending upon the location of the property and the nature of the topography. These costs will be borne by the property owner/developer. It is critical to note, however, that the Town has no intention of forcing individual home owners to hook on to the Town's sanitary sewer system. If the Floyd County or State Health Department makes a determination that a particular septic system is non-operational, the Town will work with the affected property owner if they want to access the Town's sewer system. Otherwise, the Town's sewer service is available to developers and private property owners alike if they voluntarily decide they want sanitary sewer service from the Town.

The Town is not obligated to provide individual sewer service, especially without cost to the residents, based on the analysis of comparable areas and the existing policies of the Town as described earlier in this report. In other words, while most of the incorporated Town receives municipal sewer service, the capital cost of that service is paid by the individual property owners through the system of fees and charges implemented by the Town. Therefore, residents have an option as to whether they feel it is in their best interest to receive these capital-intensive municipal services.

Connecting to the sewer system, however, with the cost/expense restrictions explained above, is currently available to the property owners of the annexation area.

### CAPITAL INTENSIVE SERVICES: WATER SERVICE:

The entire North side State Route 64 Corridor East of Georgetown annexation area already is receiving municipal water service from the Edwardsville Water Corporation. The existing Town policy provides for some of our citizens to be provided potable/drinking water from the Edwardsville Water Corporation. This proposed annexation will not change those existing relationships.

Due to this system of fees and charges already established, the Town will face no obligation to finance these capital improvements from the property tax revenues received or projected from the annexation areas. While it is feasible for the Town to capture and impound the property tax revenues from the annexation area for certain purposes related to providing municipal services, the Town is under no obligation to do so. Based on the existing North side State Route 64 Corridor East of Georgetown policies of the Town with regard to water main extensions, it is also not obligated to pay for water service from these property tax revenues.

These water services, with the cost/expense restrictions explained above, will be available to the property owners of the annexation area as available from the independent provider - the Edwardsville Water Corporation.

### CAPITAL INTENSIVE SERVICES: STREETS

Not all of the streets and roads within the annexation area currently meet the minimum standards of the Town of Georgetown. Having identified this shortcoming, however, the roads within the proposed annexation area are generally in equivalent condition to the roads within the Town of Georgetown, many of which have been in place well before the Town's standards

for road construction were adopted. The Town will maintain the existing roads within the North side State Route 64 Corridor East of Georgetown annexation area in a manner consistent with the maintenance and upgrades the Town performs on the roads within the Town's existing corporate boundaries.

The estimated cost of street service in accordance with Town standards is made at two levels. First, the capital cost level for those expenses related to major street repair, i.e. resurfacing programs, and second, at the maintenance cost level that relates to the routine repairs and maintenance needs to keep the street functional between major repair projects. This second cost is considered, for purposes of this report, to be a non-capital cost.

The capital costs associated with the construction of new roads will only be borne by any developer of a subdivision; the Town does not build roads. As such, new road construction would not be an expense with which the Town would deal.

The street maintenance services, with the cost/expense restrictions explained above, will be available to the property owners of the annexation area as of the January 1, 2008 annexation effective date.

#### **CAPITAL INTENSIVE SERVICES:**

#### DRAINAGE

The site review showed no indication that any development within the annexation area was experiencing significant drainage problems, with the exception of several areas along SR 64 which are the responsibility of IN DoT. These problems have been discussed with both the Seymour Office and the Falls City Sub-office, and are scheduled to be addressed by IN DoT. As new subdivisions are developed, the Town will insure the new/proposed developments will be designed such that drainage problems will be managed on site of those developments, along with the new requirements for storm water retention.

#### **NON-CAPITAL SERVICES:**

#### FIRE PROTECTION

The North side State Route 64 Corridor East of Georgetown is located in the Georgetown Township Volunteer Fire Department service area. The Township's Fire Department is currently in transition to becoming a Fire District, but the service area will not be changed. Thus the proposed annexation will have no bearing on fire protection services.

### NON-CAPITAL SERVICES: POLICE PROTECTION

There will be an increase in the demand for police protection as a result of this annexation. The incorporation of the annexation area will result in more people and property requiring protection and a larger geographic area requiring coverage. The Town will be adding one new/additional police officer to the force in mid-2007, as a result of a successful appeal to the Department of Local Government-Finance in the Fall of 2006. As a result of this annexation, the Town will add another additional police officer to the force for 2008 and continuing to add officers until we achieve a level of 2.8 police officers per 1,000 citizens. Currently Georgetown employs 1.48 police officers per 1,000 citizens, It is anticipated that one full-time police officer will be attributed to increased demands resulting from this annexation. The Town will provide this service within one year after approval of the annexation.

### NON-CAPITAL SERVICES: STREETS & SANITATION

The estimated increased cost of street and sanitation services from the Town's Public Utilities Department, such as trash removal, snow removal, street repairs, etc., is based on two factors. First, the increment of additional streets will logically result in a pro-rata increase in the annual cost of maintenance. As noted above, the streets in the annexation area are of comparable quality to the streets already within the Town's corporate boundaries. The services of the Public Utilities Department will be provided to the annexation area effective January 1, 2008; effective date of the annexation.

There are currently 3.73 miles of local roads within the annexation area. The Town of Georgetown currently has more than 21 miles of road within its inventory of responsibility. Since the annexation represents an additional 17.8% in the volume or roads for which the Town's Public Utilities Department will now be responsible, it is not anticipated that any additional manpower will be required.

Sanitation service, i.e. garbage collection, will be provided to each of the residential buildings within the annexation area, beginning January 1, 2008, or earlier if requested by the property owner. The Town's sanitation service is a self-supporting enterprise and as such the property owners will have to pay the monthly garbage fee to the Town in order to have the service provided.

#### **NON-CAPITAL SERVICES:**

#### PARKS DEPARTMENT

Annexation of this area will not result in the need or demand for additional parks at this time, nor will it result in increased usage of existing parks. The Town of Georgetown already maintains a park system, which does not screen users. Residents of the annexation area, therefore, already have unlimited access to the parks and facilities of the Town. The legal action of annexation will have no impact on how citizens within the annexation area use the Town parks systems.

It is hoped that any new development that occurs within the annexation area would develop additional parks, in addition to new homes and commercial buildings.

### NON-CAPITAL SERVICES: ADMINISTRATION

The size of the annexation area is not sufficient to require an increase in the non-capital cost of administering the Town and its programs.

Neither the increase in population nor the overall area is significant enough to force the creation of new municipal jobs other than additional police officers as noted, and thus to increase the cost of the Town Administration. Any additional workload for Town officials can be absorbed by increases in technology and efficiency rather than by adding staff. Residents of the annexation area already have access to the administrative services of the Town on a limited basis and full access will be provided within one year after annexation is approved.

#### **NON-CAPITAL SERVICES:**

ANIMAL CONTROL The Town provides animal control services in conjunction with the Floyd County Animal Shelter. As a result of this arrangement, the cost of animal control will continue to be borne jointly by the Town and Floyd County without any cost increase associated with the annexation action.

#### **NON-CAPITAL SERVICES:**

#### HEALTH DEPARTMENT AND EMERGENCY MEDICAL

These two services are offered to citizens throughout the entire county. The Health Department is funded by Floyd County. Emergency Medical Services are provided by Firefighters, paid by local taxes, and a private, for profit ambulance service, which provides emergency transport services at a minimum. Since all citizens of the county receive these services equally, there is no impact on these services resulting from annexation, and these services are not municipal services of the Town.

Providing of Municipal Services, in Summation

- 1. The majority of the annexation area already receives sanitary sewer service. Additional extensions of sewer lines will be paid through the system of fees and charges, which was previously established by the Town.
- 2. Additional water main extensions will be paid through the system of fees and charges, which was previously established by the Edwardsville Water Corporation.
- 3. The site review indicates that all developed property currently has adequate drainage. Town development policies now require that new development handle all potential drainage problems on site via storm water retention basins, which are built by the developer, therefore, there is no projected increase in cost for drainage services.
- 4. Fire protection will continue to be provided by the Georgetown Township Fire Department.
- 5. Estimates of increased costs for Police Protection in the annexation area are based on the estimate of one full time police position at an estimated cost of \$60,000 manpower, equipment and vehicle.
- 6. Estimates of street services costs are based on a pro rata increase in the number of miles of roadway added to the Town within the annexation area.
- 7. The Parks Department does not screen parks users to determine residents of the incorporated Town, therefore, municipal park services are already provided to the annexation area.
- 8. Animal Control is a service the Town provides in conjunction with Floyd County; no additional cost due to annexation.
- 9. Administrative services are provided informally. The increases in administrative services due to annexation can be absorbed through increases in technology and productivity.
- 10. Health Department & Emergency Medical services are offered through Floyd County and a private contract.

#### REVENUE ANALYSIS

The annexation process has several primary and secondary impacts on the fiscal status of an incorporated Town. Some of these impacts are fairly straightforward, and some are substantially more complicated for a number of reasons. This Fiscal Plan will consider only the fiscal impact of this annexation on revenues generated through local property taxes. Other revenue streams will be affected; however, those revenue streams are outside of the control of local officials and are often determined through a complicated allocation formula. These idiosyncrasies create substantial potential inaccuracy in projecting the revenue stream, therefore, this Fiscal Plan will consider only the projected property tax revenues from real property within the annexation area as the sole revenue stream to support the costs associated with this annexation action. This will result in a conservative estimate of revenues.

The list of properties and assessed value information was gathered by the Town Manager of the Town of Georgetown in cooperation with the Floyd County Auditor's office. The parcel list is included as Appendix A of this Plan.

#### ESTIMATED PROPERTY TAX REVENUES:

The total net assessed value of the annexation area is estimated to be approximately \$55 million. When applying this net assessed value to the Town's 2006 tax rate of \$0.3285 per \$100 (0.3285%), the estimated annual revenue stream, exclusive of deductions and property tax replacement credits could be as high as \$160,000. These revenues are sufficient to provide for the additional service needs of the annexation area, as demonstrated in the cost analysis portion of this Fiscal Plan, above. These estimates are deliberately conservative.

#### METHOD OF FINANCING:

As identified herein, the only service requiring capital outlay from the Town to be provided to the proposed annexation area is the addition of police officers; identified as requiring one additional officer initially, at an inclusive cost of approximately \$60,000. The primary method of financing the provision of this service to the North side State Route 64 Corridor East of Georgetown will be through annual property tax revenues the Town will gain from the annexation area. This annexation is timed to take affect at the beginning of the calendar and fiscal year 2008. The Town has sufficient fiscal capacity to support any costs in excess of estimates without any tax increase, should that be necessary, through the revenue generated by the assessed value of the Town as a whole.

Capital services such as sewer extensions will be financed through the existing system of fees and charges, which is implemented by the Town.

#### Fiscal Plan, Conclusions

Based on the examination of facts and analyses set forth in this Annexation Study & Fiscal Plan, the following conclusions are offered:

1. The North side State Route 64 Corridor East of Georgetown is at least 16% subdivided as a residential area.

- 2. The Town of Georgetown has already taken steps to ensure that the Town can provide services in a growing community by adding resources to the existing CY07 budget, including a new police officer, which adds capacity to serve a growing Town.
- 3. The estimated cost of providing additional municipal services to the Annexation Area is about \$60.000 per year.
- 4. The property tax revenue stream from the Annexation area is projected to be equivalent or superior to the cost of providing services.
- 5. The Town will continue the existing policy of using a system of fees and charges to offset the capital cost of extending sewer service to unserved areas.
- 6. The North side State Route 64 Corridor East of Georgetown appears to represent a good opportunity for annexation by the Town.

#### **Fiscal Plan Recommendations**

Based on the factors considered and the analysis performed in the Fiscal Plan, the following recommendations are offered to the Town of Georgetown regarding annexation of the North side State Route 64 Corridor East of Georgetown:

The Town should annex the North side State Route 64 Corridor East of Georgetown.

#### Plan for Extending Municipal Services

#### **SEWER & WATER LINES**

The Town of Georgetown already provides access to capital infrastructure services, with final connections to be paid from future development of the specific parcels within the area. These services are already provided within the Annexation Area to the same extent that they are provided to other residents in comparable areas of the Town.

#### STREETS

The streets within the annexation area that currently meet the minimum standards of the Town will not require significant reconstruction, except to repair deteriorated areas.

#### FIRE PROTECTION

The Township already provides fire protection to the annexation area, and that will remain unchanged.

#### POLICE PROTECTION

Town police protection will be provided to the annexation area within one year of annexation.

#### **PARKS**

The residents of the annexation area already have full access to all parks within the Town parks system. The annexation of this annexation area by the Town of Georgetown will have no impact on parks. The Park service is currently provided to residents of the annexation area.

#### TRASH REMOVAL

Trash removal will begin January 1, 2008 or within one year after the annexation becomes final, whichever is sooner. Citizens/customers within the annexation area will be charged the same monthly fee as other sanitation customers, currently \$11 per month. Citizens within the annexation area will be provided due notice and time to close out any existing contracts they may have with private waste haulers such that the Town will provide this service beginning 1/1/2008 to all citizens within the area.

#### SEWAGE DEPARTMENT

Some of the properties within the annexation area already are receiving sewer services, and the sewage transported through them is collected by the Georgetown sanitary sewage system for treatment. The annexation action will have no impact on the treatment of sewage or the demand for sewage treatment, except for indirect consequences of additional connections to the sewer system. These additional sewer connections are available through the existing system of fees and charges of the Town of Georgetown, and are available to property owners inside and outside the corporate limits of the Town at this time.

#### PUBLIC UTILITIES DEPARTMENT

Upon final approval of the annexation, the Town will begin to budget for routine repair and maintenance for streets within the annexation area at the same level as provided in comparable areas of the Town, as required by statute. Provision for routine street maintenance and repairs, as well as snow removal, street lights, traffic control, etc. will be included in the 2008 budget.

#### Impact on Employees of Other Government Agencies

This annexation action will have no impact on the employees of any other government agency at the township, county or state level. No employee from any government agency will lose his or her jobs because this annexation area is annexed into the incorporated Town of Georgetown. However, if it turns out that the annexation of this annexation area by the Town of Georgetown does have such an impact the Town can consider any displaced person for employment within the Town government. This is not to be construed, however, as a commitment to hire any individual, whatsoever.

#### **Extending Political Jurisdictions**

The annexation of this annexation area will have no material impact on political jurisdictions of the township, county, or state. As a result of this annexation action, however, voters residing within the area will have the opportunity to vote for Town's officers, Georgetown Town Council seats, Town Clerk-Treasurer (both representing the specific annexation area, and "at large" for the Town as a whole).